

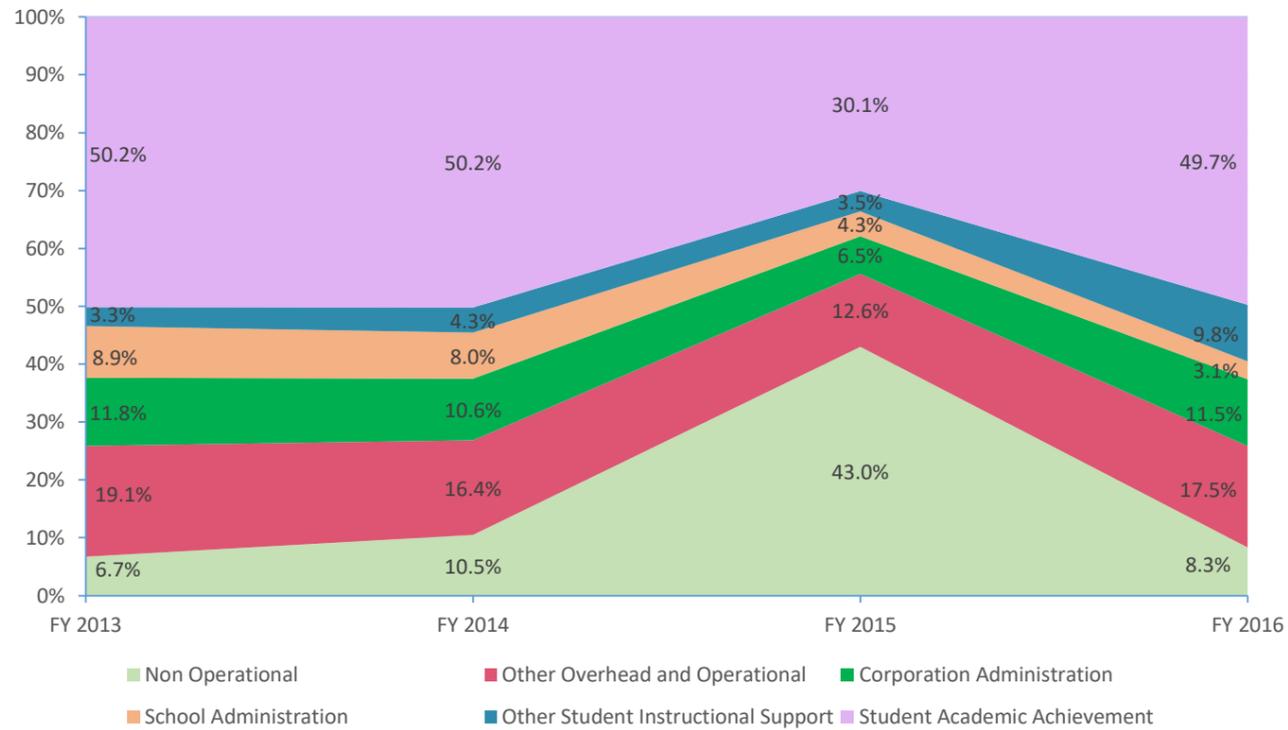
School Corporation Expenditures by Account
Biannual Financial Report Data
East Chicago Lighthouse Charter (9595)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$1,483	1.1%	\$1,465,319	49.3%	\$2,724,213	50.2%	\$2,014,439	50.2%	\$2,087,595	30.1%	\$1,984,842	49.7%
Student Instructional Support	\$46,261	35.8%	\$210,884	7.1%	\$662,712	12.2%	\$493,026	12.3%	\$542,728	7.8%	\$513,265	12.9%
Total	\$47,743	36.9%	\$1,676,203	56.4%	\$3,386,925	62.4%	\$2,507,465	62.5%	\$2,630,323	37.9%	\$2,498,107	62.6%

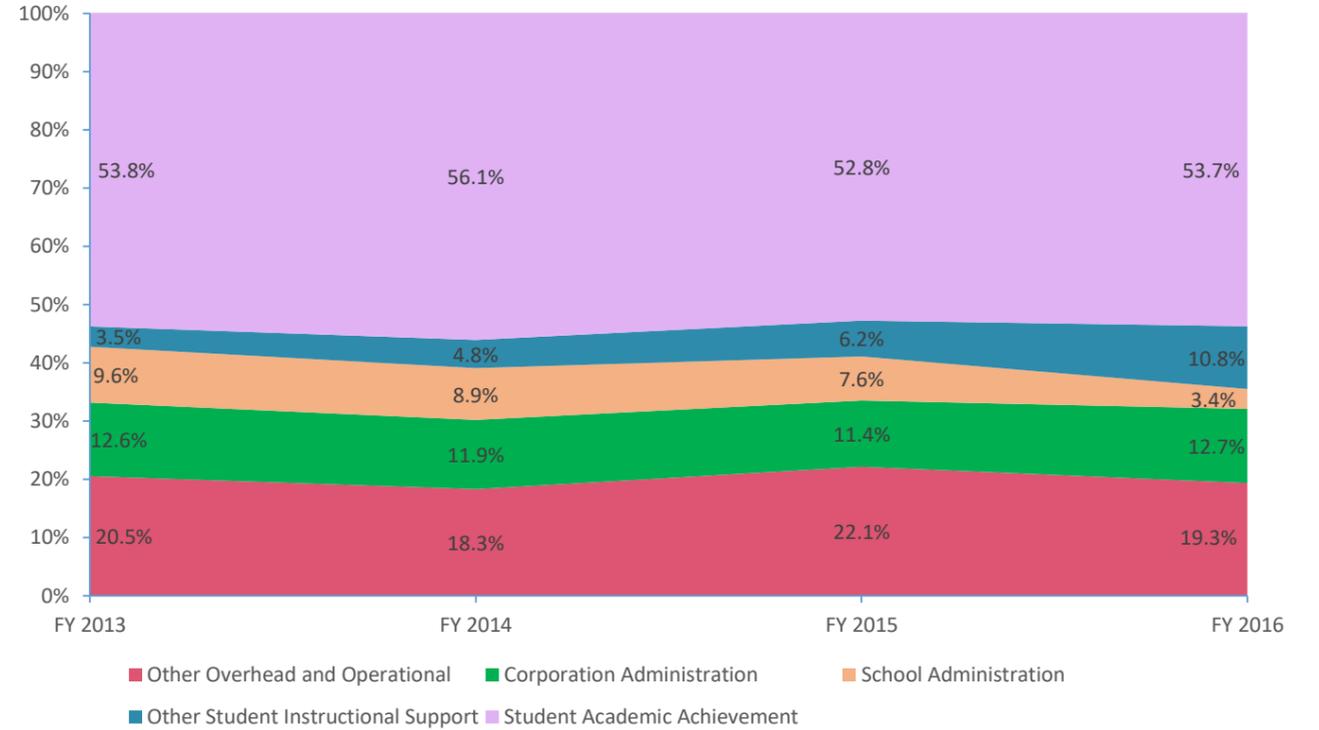
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$76,640	59.2%	\$909,226	30.6%	\$1,679,261	30.9%	\$1,083,166	27.0%	\$1,325,104	19.1%	\$1,159,479	29.1%
Non Operational	\$5,000	3.9%	\$385,155	13.0%	\$365,526	6.7%	\$420,922	10.5%	\$2,983,974	43.0%	\$332,306	8.3%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$81,640	63.1%	\$1,294,380	43.6%	\$2,044,787	37.6%	\$1,504,088	37.5%	\$4,309,079	62.1%	\$1,491,785	37.4%

Grand Total	\$129,383	\$2,970,584	\$5,431,712	\$4,011,553	\$6,939,401	\$3,989,891
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
East Chicago Lighthouse Charter (9595)

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$69,790	\$150,764	\$102,819	NA	47.3%	-31.8%
11100	Regular Programs	Elementary	\$0	\$889,509	\$832,251	\$1,022,026	NA	14.9%	22.8%
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$277,141	\$209,094	NA	NA	-24.6%
11300	Regular Programs	High School	\$0	\$0	\$476	\$918	NA	NA	92.9%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$0	\$0	\$12,086	\$0	NA	NA	-100.0%
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$0	\$11,421	NA	NA	NA
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$0	\$138,780	\$220,692	\$0	NA	-100.0%	-100.0%
12610	Special Programs	Learning Disability	\$0	\$0	\$0	\$212,945	NA	NA	NA
12900	Special Programs	Other Special Programs	\$0	\$0	\$0	\$123,060	NA	NA	NA
15100	Enrichment Programs	Non-Credit	\$0	\$126,432	\$272,108	\$0	NA	-100.0%	-100.0%
16200	Remediation	Preventive Remediation	\$0	\$89,103	\$100,130	\$128,393	NA	44.1%	28.2%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$205	\$0	\$0	NA	-100.0%	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$529	\$0	\$0	NA	-100.0%	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$125,934	\$203,740	\$115,893	NA	-8.0%	-43.1%
22210	Instruction	Library/Media Services - Service Area Direction	\$898	\$0	\$0	\$0	-100.0%	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$672	\$25,037	\$18,208	\$58,273	8575.2%	132.8%	220.0%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	(\$87)	\$0	\$0	\$0	100.0%	NA	NA
Student Academic Achievement Total			\$1,483	\$1,465,319	\$2,087,595	\$1,984,842	133754.1%	35.5%	-4.9%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$72,328	\$96,339	NA	NA	33.2%
21340	Students	Health Services - Nurse Services	\$0	\$17,268	\$467	\$1,422	NA	-91.8%	204.6%
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$0	\$94,642	NA	NA	NA
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$170,874	\$197,231	NA	NA	15.4%
24100	School Administration	Office of The Principal	\$44,248	\$193,616	\$299,059	\$123,631	179.4%	-36.1%	-58.7%
Student Instructional Support Total			\$44,248	\$210,884	\$542,728	\$513,265	1060.0%	143.4%	-5.4%
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$500	\$488	\$1,726	\$224	-55.3%	-54.1%	-87.0%
23210	General Administration	Executive Administration - Office of The Superintendent	\$44,540	\$291,808	\$366,216	\$305,282	585.4%	4.6%	-16.6%
23220	General Administration	Executive Administration - Community Relations	\$24,781	\$44,797	\$42,123	\$43,618	76.0%	-2.6%	3.5%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$0	\$70,183	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$437	\$21,128	\$18,044	\$25,514	5739.2%	20.8%	41.4%
25160	Central Services	Fiscal Services - Financial Accounting	\$3,991	\$10,400	\$3,628	\$1,701	-57.4%	-83.6%	-53.1%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$31	\$2,822	\$885	\$2,125	6725.2%	-24.7%	140.2%
25720	Central Services	Personnel Services - Recruitment and Placement	\$1,628	\$1,988	\$14,258	\$9,499	483.3%	377.8%	-33.4%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$3,329	\$1,993	NA	NA	-40.1%
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$0	\$0	\$0	\$54,319	NA	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$187,671	\$225,629	\$189,032	NA	0.7%	-16.2%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$2,600	\$4,900	NA	NA	88.5%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$5,908	\$1,575	\$348	NA	-94.1%	-77.9%
26700	Operation and Maintenance of Plant Services	Insurance	\$731	\$12,004	\$29,172	\$11,086	1416.1%	-7.6%	-62.0%
27700	Student Transportation	Contracted Transportation Services	\$0	\$130,163	\$293,735	\$214,999	NA	65.2%	-26.8%
31200	Food Services Operations	Food Preparation and Dispensing	\$0	\$29,463	\$0	\$0	NA	-100.0%	NA
31400	Food Services Operations	Food Purchases	\$0	\$170,587	\$322,186	\$223,852	NA	31.2%	-30.5%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$0	\$803	NA	NA	NA
Overhead and Operational Total			\$76,640	\$909,226	\$1,325,104	\$1,159,479	1412.9%	27.5%	-12.5%
Non Operational									
33990	Other Community Services	Other	\$0	\$0	\$0	\$12,634	NA	NA	NA
41000	Category not Specified	Land Acquisition and Development	\$5,000	\$0	\$418,800	\$0	-100.0%	NA	-100.0%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	\$2,181,200	\$0	NA	NA	-100.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$318,767	\$26,353	(\$672)	NA	-100.2%	-102.6%

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$566	\$22,349	\$0	NA	-100.0%	-100.0%
51100	Principal on Debt	Bonds	\$0	\$0	\$80,473	(\$63,249)	NA	NA	-178.6%
52100	Interest on Debt	Bonds	\$0	\$0	\$254,800	\$370,238	NA	NA	45.3%
52200	Interest on Debt	Temporary Loans	\$0	\$23,471	\$0	\$13,355	NA	-43.1%	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$0	\$17,002	\$0	\$0	NA	-100.0%	NA
54250	Advancements and Obligations	Common School Fund - Interest	\$0	\$25,348	\$0	\$0	NA	-100.0%	NA
Non Operational Total			\$5,000	\$385,155	\$2,983,974	\$332,306	6546.1%	-13.7%	-88.9%
Prorated by Fund									
26491 - SIS	NA	PERF - 2007 Account Code	(\$614)	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$2,874	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	(\$505)	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$257	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$2,012	\$0	\$0	\$0	NA	NA	NA